

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency : Technical Education and Skills Development Authority
Operating Unit : Central Office
Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%		Study/survey conducted semi-annually						
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated				1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	1 NTESDP, 17 RTESDPs formulated						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	86.96%						Consolidated accomplishment
2. Percentage of TVET graduates that undergo assessment for certification		60%	60%	60%	60%	60%	43.86%						Consolidated accomplishment
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	88.19%						
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	2.96%						Consolidated accomplishment
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	95.62%						
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		15	65	90	30	200	25						

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					71.33%	71.33%	Conduct of the study will start in the 3rd quarter						Consolidated accomplishment
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs						238,738	9402						Consolidated accomplishment
2. Number of training Institutions/establishments/ assessment centers provided with technical assistance		584	2045	2337	876	5,842 (4,211 TVIs & 1,631 ACs)	4,032 (3,059 TVIs & 973 ACs)						Consolidated accomplishment
3. Number of TESDA Technology Institutions (TTIs) graduates		37,969	75,958	56,969	18,990	189,886	78,350						Consolidated accomplishment

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