## **QUARTERLY PHYSICAL REPORT OF OPERATION** As of March 31, 2024

Department

: Department of Labor and Employment (DOLE)

Agency

: Technical Education and Skills Development Authority

Operating Unit	:	Central Office					
Organization Code (UACS)	:	16 009 0100000					

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UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	
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		Andreas de antique de	Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and		1 NTESDP, 16 RTESDPs	1 NTESDP, 17 RTESDPs formulated						
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	85%	85%	85%	85%	85%	86.96%						Consolidated accomplishment
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	60%	60%	6004	60%	6004	42 060/						Consolidated accomplishment
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	60%	60%	60%	60%	60%	88.19%				****		
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	100%	100%	100%	100%	100%	2.96%						Consolidated accomplishment
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	90%	90%	90%	90%	90%	95.62%						
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Particulars UACS COD	5		Physic	cal Target (Bu	dget Year)		F	hysical Accomp	plishment (Bu				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2023	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000							hisansis immissis kun Philippilis sisikunny hitasarti arritmi		A STATE OF THE STA		Annual Control of the	
DO : Employability increased and/or enhanced				The second of th		W Comment of the control of the cont	And produced to the Control of the C						
Outcome Indicator(s)		NOW, AND ADDRESS OF THE PARTY O			Title Decision State Commission Annual State (1910)						MICHIGAN MANAGEM AND MANAGEM A		
. Percentage of graduates from technical education				MENNIUM PORTINGALA MENNIUM ANGEN SALAMAN		-		***************************************			Street Number of the Personal Street		And the state of t
and skills development scholarship programs that	The control of the co							alad ya hacina fisika ambanak urhani sawahandi diyasa in bibad		-	Chromology and Spark Chapter or Strawns Annual Chapter or Strawns Annu		
are employed					71.33%	71.33%	Conduct of the study will start in the 3rd quarter						Consolidated accomplishment
Output Indicator(s)													
Number of graduates from technical education and					-				-				
skills development scholarship programs						238,738	9402						Consolidated accomplishment
2. Number of training institutions/establishments/													
assessment centers provided with technical				PER TERMINAL PROPERTY PROPERTY TO SERVICE AND ADDRESS OF THE PER TYPE ADDRESS OF T					-	-			
assistance		584	2045	2337	876	5,842 (4,211 TVIs & 1,631 ACs)	4,032 (3,059 TVIs & 973 ACs)						Consolidated accomplishment
. 3. Number of TESDA Technology Institutions (TTIs)				hondrau (M. Steriolikera errada Mina attika, P. dorrandra veren				Office State Annual Park Annual A	NOT THE STATE OF T				
graduates		37,969	75,958	56,969	18,990	189,886	78,350		****	-			Consolidated accomplishment

Prepared By:

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SEC. SUHARTO T. MANGUDADATU, Ph.D. Secretary/ Director General, TESDA